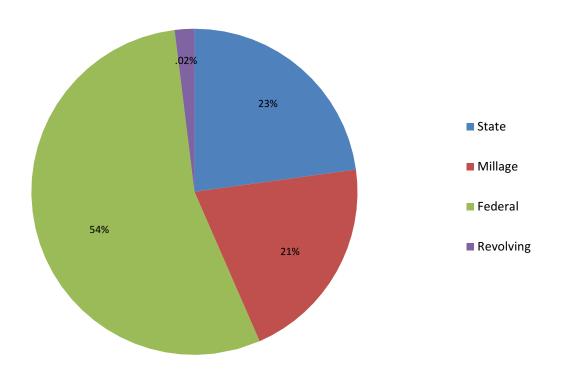
# COMMUNITY AND FAMILY HEALTH SERVICES

NEW EMPLOYEE ORIENTATION



## COMMUNITY AND FAMILY HEALTH SERVICES COMBINED REVENUES Total \$154.4M





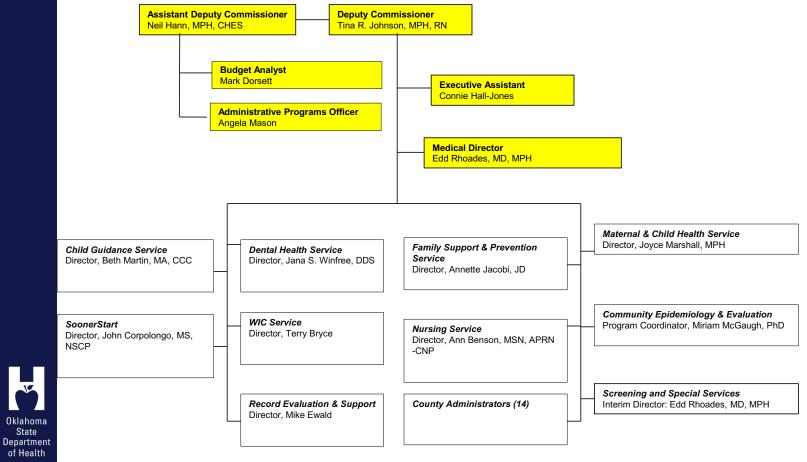
Does not include \$61 M in WIC Food Costs

# Community and Family Health Services Budget Summary

Expenditure Category	Budget	Percent of Budget
Personnel	\$99,980,354	44.05%
WIC Food Costs	\$61,000,000	26.88%
Professional Services	\$30,472,531	13.43%
Other Expenditures	\$17,781,828	7.84%
Contracts	\$2,223,500	.98%
Local Government Subdivisions	\$11,489,476	5.85%
Travel	\$2,195,215	0.97%
Equipment	\$16,000	0.01%



C&FHS Average Full Time Equivalent Employees (FTE) for SFY 17 – 1,470



State

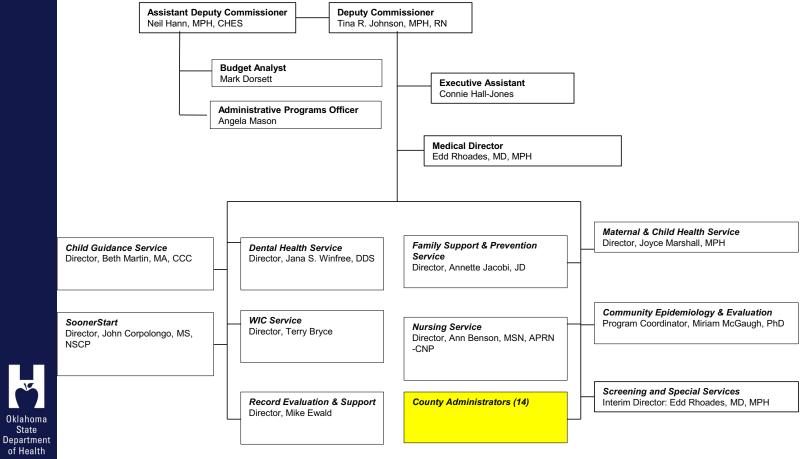
# Community and Family Health Services Administration

Deputy Commissioner: Tina R. Johnson, MPH, RN

- Provides oversight and direction to the 68 organized county health departments in the state
- Serves as liaison between the county health departments and all programs housed within the state health department.

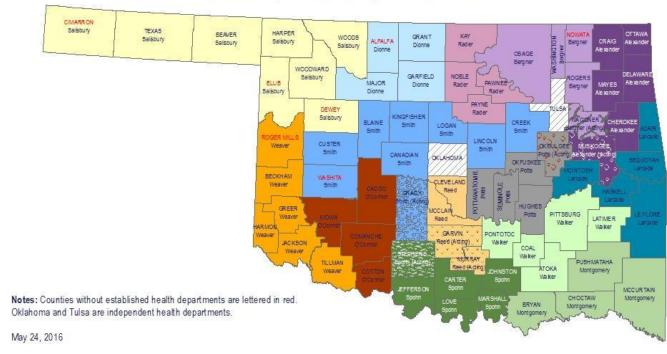






State

## Oklahoma State Department of Health Community and Family Health Services

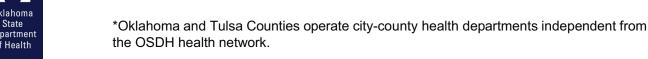




#### **COUNTY HEALTH DEPARTMENTS**

A basic function of county government, a county health department develops, implements and administers programs and services that are aimed at maintaining a healthy community.

- •68 county health departments
- •2 independent city-county health departments\*
- •7 counties without county health departments
- Local County Boards of Health
- Medical Directors





# Potential Services and Programs provided at a County Health Department

- Maternal and Child Health
- WIC (Women, Infant, Children)
- Consumer Protection
- HIV/STD
- Health Promotion
- Chronic Disease
- Acute Disease
- Dental Health
- SoonerStart
- Immunizations





# COUNTY HEALTH DEPARTMENT SERVICES

STATE FISCAL YEAR 15		(07/01/14 - 06/30/15)	
PROGRAM	UNDUPLICATED CLIENTS	VISITS	
Adult Services	3,122	5,436	
Child Health	13,833	18,595	
Children First	1,992	18,397	
Dental	131	209	
Early Intervention	9,169	121,045	
Family Planning	45,361	86,545	
Guidance	3,349	15,071	
Immunizations	151,638	177,036	
Maternity	138	513	
STD	18,342	24,332	
Take Charge!	6	6	
Tuberculosis	9,827	21,804	
WIC	74,580	112,566	
TOTAL	331,488	601,555	



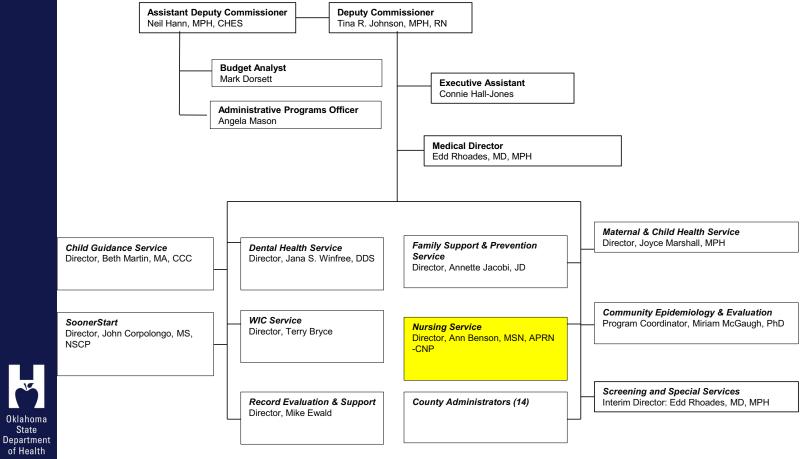
Data pulled 02-01-2016

## COUNTY HEALTH DEPARTMENTS CONSUMER PROTECTION DEPARTMENTS

SFY15 PUBLIC HEALTH SPECIALIST ACTIVITY SUMMARY*		
Program	Inspections and/or Investigations	
Retail Food Service	45,890	
Hotel/Motel	1,535	
Public Bathing	7,255	
Child Care Food Facilities	659	
Rabies	679	
Complaints	1,556	
TOTAL	57,574	



<sup>\*</sup>Includes Oklahoma and Tulsa Counties



State

### **Nursing Service**

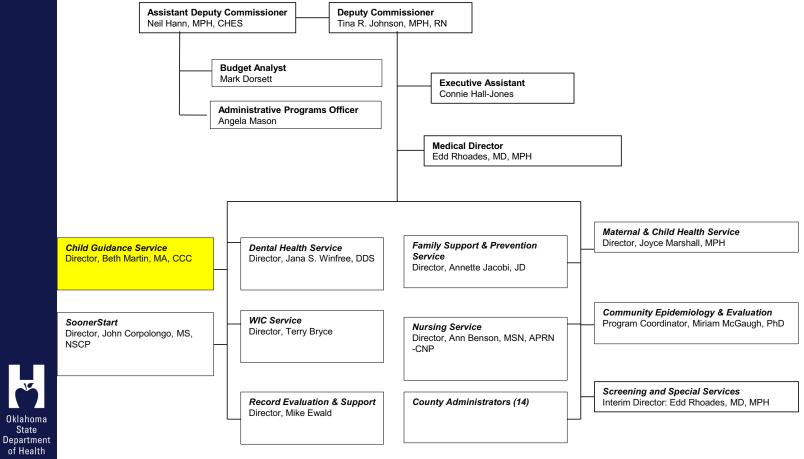
Director: Ann Benson, MSN, APRN-CNP



Responsible for the support of public health nurses statewide

- Provides clinical physician approved protocols
- Professional development, continuing education and training opportunities
- Public Health response and preparedness
- •OSDH has approximately 420 nurses and 39 APRN's





State

#### **Child Guidance Service**

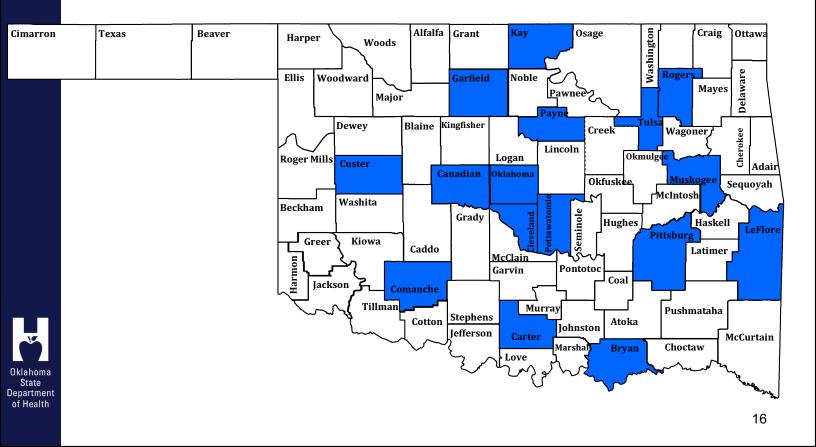
Director: Beth Martin, M.A., C.C.C

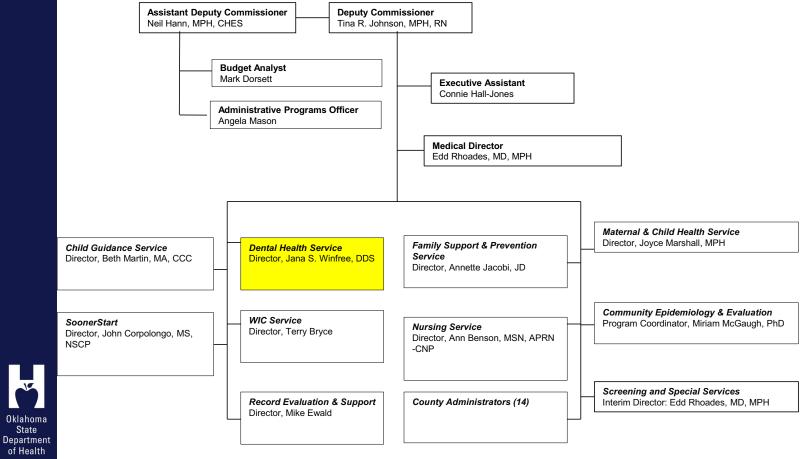


- Child Guidance Program-Clinic based services for children birth to age 13
- OKDHS Child Care Warmline-Provides live and automated support for child care facilities
- Abstinence Education Grant Program
- Project LAUNCH (Linking Unmet Needs in Children's Health) Roger's County Pilot
- WIC PLUS+ (Providing Learning Understanding and Support)
- Early Childhood Mental Health
   Consultation-Coordinated network of
   consultants that support subsidized child
   care facilities



#### Child Guidance Clinic Regional Hubs





State

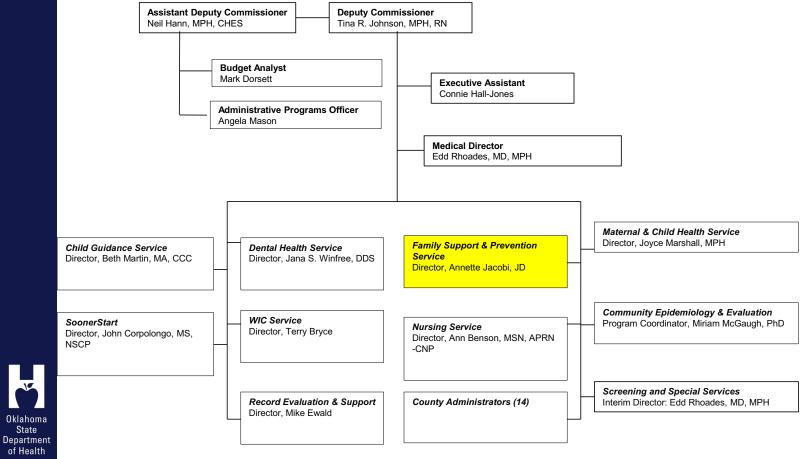
#### **Dental Health Service**

Director: Jana S. Winfree, D.D.S.



- Dental Health Education and Tobacco-Use Prevention Program
- Community Water Fluoridation Program
- Dental Clinical Care Program
- Oklahoma Dental Loan Repayment

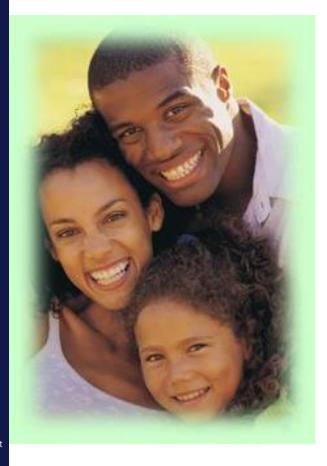




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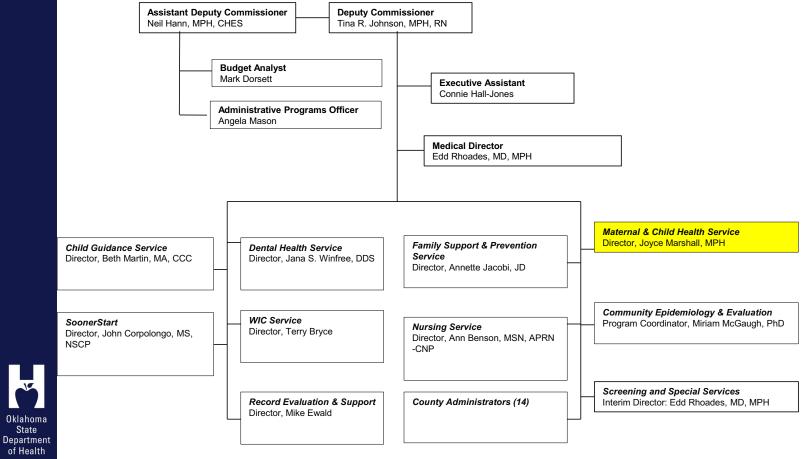
### Family Support & Prevention Service

Director: Annette Jacobi, J.D.



- Children First Nurse Family Partnership (C1)
- Office of Child Abuse Prevention (OCAP)
- Community-Based Child Abuse Prevention (CBCAP)
- Strengthening Families Initiative (SF).
- Child Abuse Training and Coordination (CATC)
- Alternatives to Abortion





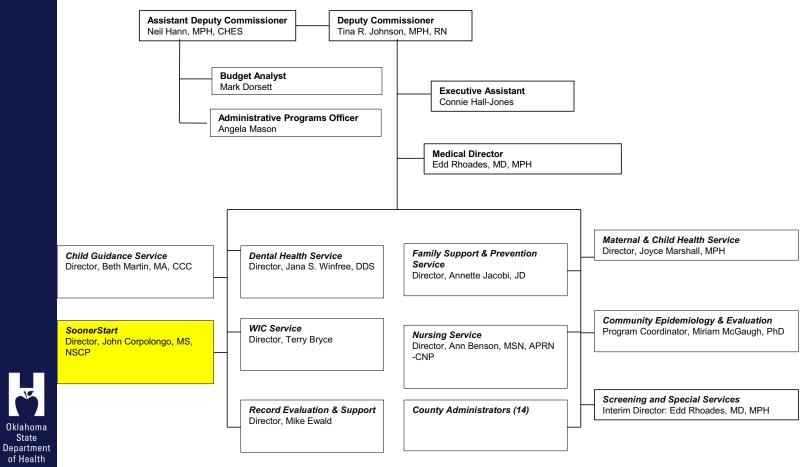
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#### **Maternal and Child Health Service**

Director: Joyce Marshall, MPH



- Preparing for a Lifetime: It's Everyone's Responsibility (Infant Mortality Initiative)
- Sudden Infant Death Syndrome/Infant Safe Sleep
- Early Childhood
- School Health
- Family Planning (Reproductive Health)
- Maternity
- Breastfeeding/Nutrition
- Teen Pregnancy and Positive Youth Development
- Maternal Mortality Review
- · Fetal and Infant Mortality Review
- Maternal and Child Health Assessment



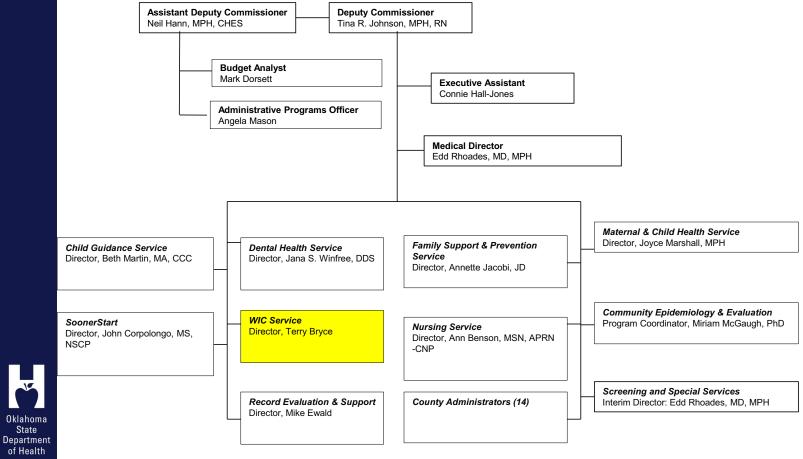
State

# **Early Intervention Program** (SoonerStart)

Director: John Corpolongo, M.S., NCSP



- Infants and toddlers with developmental delays and disabilities (birth to 36 months) and their families.
- The State Department of Education serves as lead agency and the OSDH provides direct services, including screening and evaluations, through an interagency contract.
- Early intervention services are provided through the county health departments across the state and at SoonerStart offices in Oklahoma and Tulsa counties.



State

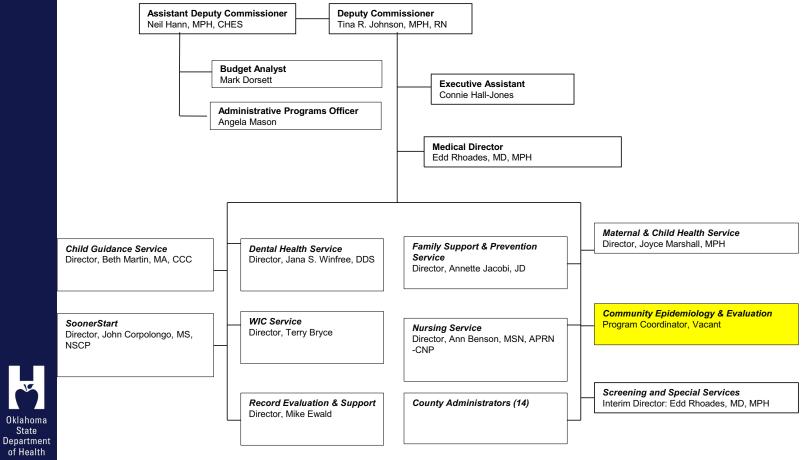
### Women, Infants, and Children Program

Director: Terry Bryce



- •Pregnant, breastfeeding, and postpartum women, infants, and children up to the age of five
- •The income level has to be less than or equal to 185%
- Participants must reside in the state of Oklahoma

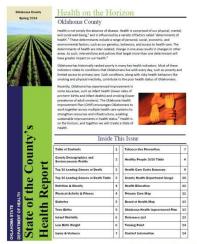


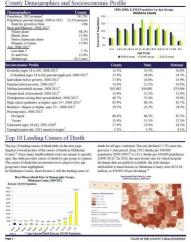


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### **Community Epidemiology & Evaluation**

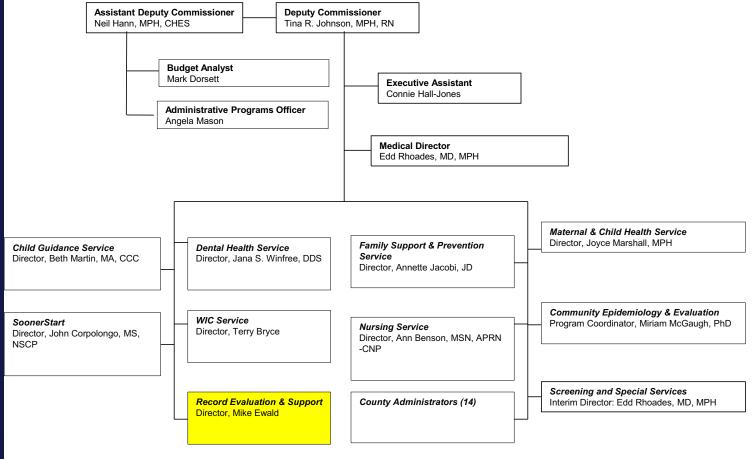
Program Coordinator: Vacant





- Provides epidemiologic, statistical, and evaluation support to all program areas
- Coordinates and ensures a competent analytical staff among CFHS program areas through trainings and technical assistance
- Provides technical support on database development and management
- Develops State of the County's Health and other reports

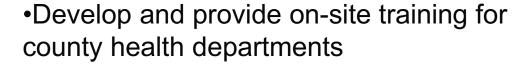




State Department of Health

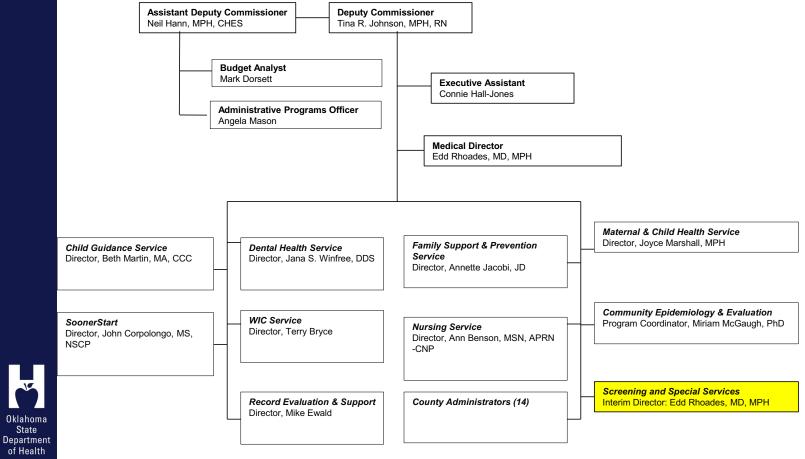
### **Record Evaluation and Support**

Director: Mike Ewald



- Provide software support to county health departments
- Ensures client records are organized and maintained
- •Provides guidance to the agency for the Health Insurance Portability and Accountability Act (HIPAA)





State

### Screening and Special Services

Interim Director: Edd Rhoades, MD



- Genetics Program
- Newborn Screening Program
- Newborn Hearing Screening Program.
- Oklahoma Childhood Lead Poisoning Prevention Program
- Oklahoma Birth Defects Registry





Did You Know...
...the lives of 5320 Oklahomans could be saved each year if our state simply met the national average for health measures

